



Plan for Pupil Premium 2016/17

Local Authority – St Helens

School – SUTTON OAK C.E. PRIMARY SCHOOL

Pupil Premium Funding - £229,040

Barriers to learning at our school

Typically the children at our school face the following barriers to learning:

- Learning Behaviours – lack of resilience, confidence and endurance
- Low aspirations
- Social and emotional behavioural difficulties

We will ensure that our allocation of Pupil Premium spending addresses these barriers directly to ensure that it represents value for money.

Accountability

The Headteacher and Senior Leadership Team will regularly and rigorously monitor, evaluate and review the strategies we have put into place for Pupil Premium funding. An audit of impact is completed at the end of the academic year and all updates are shared with the Governing Body.

The Sutton Oak CE Primary strategy for effective use of Pupil Premium funding can be seen in the table below:

Strategy	Cost	Anticipated Outcome
<p>Employ Additional Staffing KS1 Support –Teaching Staff UPS3 0.5 £25,638.14, UPS2 0.5 £22,848.56</p> <p>KS2 Support –Teaching Staff Booster-Small Groups- various staff DHT 0.2 £15,757.24, UPS3 0.75 £42,150.07</p> <p>Teaching Assistants- Targeted Interventions throughout KS1 & 2</p> <p>Lunchtime Support Targeted intervention by Teaching Assistants</p> <p>Total Cost = £149,611.50</p>	<p>£48,486.70</p> <p>£57,907.31</p> <p>£39,320.73</p> <p>£3896.76</p>	<p>Target specific children Improve attainment and progress. Reducing underperformance in core subjects and raising standards in the higher levels.</p> <p>Improved social and emotional well-being Improved social skills</p>
<p>CPD For Staff Staff Training, eg. Attachment & Behaviour, Teaching Schools Courses</p> <p>Total Cost = £1011</p>	<p>£1011</p>	<p>Attainment and progress Improvement in Teaching to impact on learning</p>
<p>Purchase of Specific Materials/Resources Leasing for Ipads and laptops Books Reading Comprehension Boxes RWI Resources Attendance Rewards A&B Resources</p> <p>Total Cost = £12,787</p>	<p>£9066 £1000 £685 £116 £200 £1720</p>	<p>Improve learning Curriculum engagement</p>
<p>Employ Staff to Support on 1:1 Basis Education Psychologist</p> <p>Total Cost = £3900</p>	<p>£3900</p>	<p>Specialist support for individual children. Liaise with teaching staff to improve children’s learning.</p>
<p>Pastoral Support Pastoral Team – Pastoral Manager Behaviour Support Worker Senior Learning Assistant</p> <p>EWO</p> <p>Total Cost = £52,160.50</p>	<p>£47,260.50</p> <p>£3900</p>	<p>To provide social and emotional support and ensure the well-being of children in need and often their families.</p> <p>Improve attendance to improve attainment.</p>

<p>Curriculum Initiatives-shows and visits/clubs</p> <p>Transport to events St Helens Chamber Judo Music Chicks</p>	<p>£500 £1800 £1980 £4800 £490</p> <p>Total Cost = £9570</p>	<p>Curriculum engagement. Enjoyment and achievement. Equality of opportunities - accessible to all.</p>
	<p>Total Cost = £229,040</p>	