



Sutton Oak CE Primary School

Pupil Premium Expenditure

Pupil Premium Report to Parents September 2020

Overview

The Pupil Premium is funding provided to schools which is additional to main school funding. It is allocated according to the number of pupils on-roll who are eligible for free school meals (FSM), a smaller amount allocated according to the number of children of service families, and an allocation for each pupil who has been 'Looked After' (in care) or on a Special Guardianship Order. It is for schools to decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility. However, schools must be accountable for how they have used the additional funding to support pupils from low-income families. This information must be published on the school website.

Objectives for Pupil Premium in this School:

1. The Pupil Premium will be used to provide additional educational support to improve the progress and to raise the standard of achievement for these pupils.
2. The funding will be used to narrow and close the gap between the achievement of these pupils and their peers.
3. As far as its powers allow, the school will use the additional funding to address any underlying inequalities between children eligible for Pupil Premium and others.
4. We will ensure that the additional funding reaches the pupils who need it most and that it makes a significant impact on their education and lives.
5. Allocation of Pupil Premium funding will reflect our core Christian values.

School Policy

The Headteacher and governing body have agreed a policy for Pupil Premium to guide the use of funds and to ensure that it represents value for money.

Accountability

The Headteacher and Senior Leadership Team will regularly and rigorously monitor, evaluate and review the strategies we have put into place for Pupil Premium and report to the governing body on its progress and impact.

Statistics

- In 2019/20 our school had 46% of pupils who were entitled to benefit from the additional funding.
- Each entitled pupil received £1320.
- In 2019/20 the school received a total of £174,840 in Pupil Premium funding.

Strategy for using the funds

The school looked carefully at the needs of each pupil and decided to use the following intervention strategies in 2019/20

Plan for Pupil Premium 2019/20

Local Authority – St Helens

School – SUTTON OAK C.E. PRIMARY SCHOOL

Pupil Premium Funding - £174,840

Strategy	Cost	Anticipated Outcome
<p>Employ Additional Staffing</p> <p>Additional Teaching Staff in Year Y5 and Y6</p> <p>KS2/KS1 Teacher Support – Targeted Interventions throughout KS1 & 2</p> <p>Teaching Assistants- Targeted Interventions throughout KS1 & 2</p> <p>Total Cost = £97,950</p>	<p>£23,500</p> <p>£18,000</p> <p>£56,450</p>	<p>Smaller class size in EYFS, Y5 and Y6. Target specific children to Improve attainment and progress.</p> <p>Reducing underperformance in core subjects and raise standards in the higher levels.</p> <p>Targeted support in all year groups. Maths immediate intervention. Lunchtime support. Improved social and emotional well-being Improved social skills</p>
<p>CPD For Staff</p> <p>Staff Training, eg. New Curriculum, Reading, Mental Health and Wellbeing, Teaching Schools Courses</p> <p>Total Cost = £3000</p>	<p>£3000</p>	<p>Attainment and progress Improvement in Teaching to impact on learning</p>
<p>Purchase of Specific Materials/Resources</p> <p>Purchase of iPads/Laptops</p> <p>Books</p> <p>Behaviour & Attendance Rewards</p> <p>Breakfast for vulnerable pupils</p> <p>Total Cost = £8000</p>	<p>£3000</p> <p>£2000</p> <p>£1000</p> <p>£2000</p>	<p>Improve learning Curriculum engagement</p>

Employ Staff to Support on 1:1 Basis Education Psychologist	£4500 Total Cost = £4500	Specialist support for individual children. Liaise with teaching staff to improve children's learning.
Pastoral Support Pastoral Team – Pastoral Manager Behaviour Support Worker Senior Learning Assistant EWO	£41,390 £3900 Total Cost = £45,290	To provide social and emotional support and ensure the well-being of children in need and often their families. Improve attendance to improve attainment.
Curriculum Initiatives-shows and visits/clubs Curriculum Initiatives Transport to events St Helens Chamber Educational Visits Music 'CultureEd' package Extra-Curricular	£2000 £500 £1800 £3000 £4800 £1000 £3000 Total Cost = £16,100	Curriculum engagement. Enjoyment and achievement. Equality of opportunities - accessible to all.
	Total Cost = £174,840	

Summary of evidence from the evaluation of the impact of the Funding:

Year 1 Phonics Check:

Test cancelled due to Covid-19

End of Key Stage One:

End of year assessments cancelled due to Covid-19

End of Key Stage Two:

End of year assessments cancelled due to Covid-19

Summary:

The evidence gathered through the school's self-evaluation strategy has shown that in recent years intervention strategies have been very successful and that they have had a very positive impact on the progress, standards and achievement of those pupils entitled to the additional funds. By the end of Key Stage 2 evidence suggests that Pupil Premium children often perform better than similar pupils both locally and nationally.